

Devon and Cornwall Police Authority Resources Committee

28th September 2005

Open for the purposes of FOI

Joint Report of the Head of Finance and the Chief Constable

Financial Monitoring 2005-06

Recommendations:

- (i) The committee to note the latest financial position as set out in the report.**
- (ii) The committee to receive a revised capital programme at its next meeting.**

Summary

The attached financial report was presented to the Force Strategic Board on 22nd September 2005. An update on the resolutions will be provided verbally at the meeting.

In summary, the overall financial position is satisfactory with the budget under control. To achieve the projected outturn continued financial constraint is necessary.

Capital expenditure is projected to underspend and a revised programme will be presented to the committee's next meeting.

Colin Papworth
Head of Finance
01392 452665