

Devon and Cornwall Police Authority Resources Committee  
7 February 2008  
Open for FOI  
Report of the Director of Finance and Resources

**Interim Capital Strategy 2008 - 2016**

**(i) That the progress with the Interim Capital Strategy is noted.**

**Introduction**

An Interim Capital Strategy for the period 2008 –2020 has been prepared. This document sets out the strategic context for the Capital Programme that is included in the Three Year Financial Strategy which will be presented to the Police Authority on 15 February. The Estates Strategy Working Group has guided the development of the Estates Strategy and the principles and direction of the Estates Strategy are reflected in the overall Capital Strategy.

**Further Development of the Capital Strategy**

The purpose of the capital strategy is to guide the capital investment plans and processes of the Authority. Members attention is drawn to page 9 of the interim strategy where the process for managing capital investment is laid out.

Some parts of the Strategy have not yet been fully developed, these are:

- Delivery mechanisms – this will include details of the range of approaches the Police Authority and the Force will use to deliver capital investment for example working with partners and developers.
- Management of the Programme and Performance Indicators - this is to include how delivery of projects will be managed and the performance indicators that will be applied
- Staffing and Skills Required – a description of the staff and skills needed to deliver the capital programme
- Risks – a description of the risks inherent within the capital programme and how these will be managed.

These elements of the strategy will be completed by 31 March 2008 and the final Capital Strategy will be presented to the Resources Committee on 22 April.

Members are invited to comment on the Interim Capital Strategy so that their views can be reflected in the final document.

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