

Forecast Capital receipts 2007-08 to 2010-11

	2007-08	2008-09	2009-0	2010-11
Bodmin				1,300
Marlborough Street, Devonport			85	
Mast Sites	1866			
Further mast income - Fort Staddon		80		
Helicopter			1,700	0
Fire Site at HQ	500			
SARC / PPU (Cornwall)		0		
Ashburton Hub/Ashburton Police Station			350	
Total	<u>2,366</u>	<u>80</u>	<u>2,135</u>	<u>1,300</u>