Police Officer - Funded Post Profile
2009-10 Baseline Monitoring

Appendix 3

Baseline	**Apr-09**	**May-09**	**Jun-09**	**Jul-09**	**Aug-09**	**Sep-09**	**Oct-09**	**Nov-09**	**Dec-09**	**Jan-10**	**Feb-10**	**Mar-10**	**Total**
		Actual			**Forecast**								
Police Officers (start of month)	**3,512**	**3,499**	**3,513**	**3,523**	**3,536**	**3,516**	**3,498**	**3,511**	**3,515**	**3,501**	**3,484**	**3,490**	
+ Recruits (Normal)	0	20	0	20	0	0	20	20	0	0	20	20	**120**
+ Recruits (Rejoiners)	0	2	1	1	0	0	0	0	0	0	0	0	**4**
+ Recruits (30+ Scheme)	0	0	0	0	0	0	0	0	0	0	0	0	**0**
+ Transferees in	0	0	22	1	0	0	10	0	0	0	0	12	**45**
- Transferees out	-1	0	-4	0	-2	-2	-1	-2	-1	-2	-2	-2	**-19**
- Retirements	-11	-6	-6	-4	-12	-10	-10	-8	-7	-9	-6	-11	**-100**
- Resignations	-2	-3	-3	-2	-6	-6	-6	-6	-6	-6	-6	-6	**-58**
Career Breaks	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Secondments (fully funded)	1	2	0	-2	0	0	0	0	0	0	0	0	**1**
FTE adjustments	0	-1	0	-1	0	0	0	0	0	0	0	0	**-2**
Police Officers (end of month)	**3,499**	**3,513**	**3,523**	**3,536**	**3,516**	**3,498**	**3,511**	**3,515**	**3,501**	**3,484**	**3,490**	**3,503**	

Rank	**Budget**				**Actual**									**Variance**
Constable	2,658	2,668	2,678	2,688	2,694									36
Sergeant	595	586	589	590	593									-2
Inspector	177	176	176	174	178									1
Chief Inspector	27	25	26	26	24									-3
Superintendent	29	30	30	29	30									1
Chief Superintendent	9	9	9	11	12									3
ACPO	5	5	5	5	5									0
Total	**3,500**	**3,499**	**3,513**	**3,523**	**3,536**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	36