

## Staffing Analysis (FTE)

Police Officers : 31st March 2009 and 31st March 2010 (FTE)	3,500
PCSO's : 31st March 2009 and 31st March 2010 (including 6 externally funded)	362
Police Staff : 31st March 2009	2,354
- Corporate Services Transformation - Balance of 196	(51)
- Corporate Services Transformation - Further posts	(50)
31st March 2010	2,253

## Specific Grants 2009-10

	£000	£000
<b>Special Formula Grant</b>		
Rural Policing	3,122	
Special Priority Payments	1,592	
DNA Expansion Programme	856	
Initial Police Learning and Development Programme (IPLDP)	177	
		5,747
<b>Government Funded Initiatives</b>		
Crime Fighting Fund	6,661	
Counter Terrorism	1,712 *	
BCU Grant	671 **	
Neighbourhood Policing Fund (including PCSO's)	7,333	
Proceeds of Crime Act	300	
		16,677
<b>Targeted Policing Initiatives</b>		
Safety Camera Partnership	2,096	
Devonport New Deal	111	
		2,207
		24,631

\* Yet to be confirmed by the Home Office - Assumes same level of grant as 2008-09

\*\* BCU grant will transfer to new Community Safety Fund from April 2010