

Staffing Analysis (FTE)

Police Officers :	31st March 2010	3,500
	- Planned Reductions (to be confirmed following review of strategy)	(62)
	31st March 2011	3,438
PCSO's :	31st March 2010 and 31st March 2011 (including 7 externally funded)	363
Police Staff :	31st March 2010	2,254
	- Planned Reductions	(100)
	31st March 2011	2,154

Specific Grants 2010-11

	£000	£000
Special Formula Grant (Rule 2)		
Rural Policing	3,122	
Special Priority Payments	1,592	
DNA Expansion Programme	856	
Initial Police Learning and Development Programme (IPLDP)	177	5,747
Government Funded Initiatives		
Crime Fighting Fund	6,661	
Counter Terrorism	1,979 *	
BCU Grant	671	
Neighbourhood Policing Fund (including PCSO's)	7,531	
Proceeds of Crime Act	300	17,142
Targeted Policing Initiatives		
Safety Camera Partnership	1,569	
Devonport New Deal (ends 31/03/11)	56	1,625
		24,514

* Yet to be fully confirmed by the Home Office (£200k still to be confirmed)