

Force Development Programme Funding Provision 2008-17

Financial Year(s)	Revenue		Grant £m	Capital		Total £m
	Base £m	Reserves £m		Reserves £m	Borrowing £m	
2008-10 (2 years)	7.0	3.5	3.0	2.3	0.1	15.9
2010-11	3.7	3.0	4.1	0.9	2.2	13.9
2011-12	4.5	0.0	1.4	1.4	0.4	7.7
2012-13	4.7	0.0	0.7	1.2	0.0	6.6
2013-17 (4 years)	18.1	0.0	5.9	1.1	0.0	25.1
Total	38.0	6.5	15.1	6.9	2.7	69.2

Notes

1. The above table shows available funding to support the development programme, overall affordability to be assessed once final tender submissions received from SI bidders
2. Includes additional £1m revenue budget from 2011-12 onwards