

Council Tax Options 2010-11

The table below illustrates various budget options and the council tax requirement to fund the budget. The final column shows the variation in resource available against the central council tax option.

Budget £000	Budget Increase %	Council Tax Band D £	Council Tax Increase Band D household		Available Resource Variation £000
284,649	2.63	153.62	+2.95%	8p per week	-1,810
285,554	2.96	155.11	+3.95%	11p per week	- 905
286,459	3.29	156.60	+4.95%	14p per week	-
287,370	3.61	158.10	+5.95%	17p per week	+ 911
288,276	3.94	159.59	+6.95%	20p per week	+1,817

The table below illustrates the 2009-10 and 2010-11 Band D council tax precepts for the South West Police Authorities :-

	2009-10	2010-11	% Increase	2010-11 Status
Gloucestershire	£193.99	£199.69	2.94%	Actual
Dorset	£172.44	£180.00	4.38%	Actual
Avon and Somerset	£161.26	£168.03	4.20%	Actual
Wiltshire	£152.59	£157.77	3.40%	Actual
Devon and Cornwall	£149.22	£156.60	4.95%	Actual