

Devon and Cornwall Constabulary
Personnel snapshot on 31st March 2008 (full time equivalents)

Police Officers																										var as % if more than +/- 0.5%	Abstractions inc. in Actual
BCU/DEPT	Chief Officers			Ch. Supts.			Supts.			Ch. Insp.			Inspectors			Sergeants			Constables				Totals				
	FPP	Actual	Diff.	FPP	Actual	Diff.	FPP	Actual	Diff.	FPP	Actual	Diff.	FPP	Actual	Diff.	FPP	Actual	Diff.	FPP	Actual	Diff.	Probationers inc. in Actual	FPP as at 31.3.08	Actual	Diff.		
Cornwall & Isles of Scilly				1	1	+0	3	3	+0	4	4	+0	30.0	29.0	-1.0	119.0	117.0	-2.0	602.0	606.6	+4.6	45.0	759.0	760.6	+1.6		20.0
Plymouth				1	1	+0	2	2	+0	4	4	+0	22.5	17.6	-4.9	73.3	70.9	-2.3	454.0	452.6	-1.4	43.0	556.8	548.1	-8.7	-1.6%	16.8
Devon				1	1	+0	4	4	+0	8	8	+0	50.0	49.6	-0.4	176.0	171.3	-4.7	1028.5	1039.3	+10.8	107.8	1267.5	1273.2	+5.7		39.1
Call Mgmt. & Communications				0	0	+0	0	1	+1	0	0	+0	10.0	9.8	-0.2	10.0	9.9	-0.1	11.0	6.9	-4.1		31.0	27.6	-3.4	-11.0%	
Commercial Services																							0.0	0.0	+0.0		
Corporate Communications				1	1	+0	0	0	+0	2	3	+1	0.0	0.0	+0.0	0.0	0.0	+0.0	0.0	1.0	+1.0		3.0	5.0	+2.0	+66.7%	
Crime				1	1	+0	4	4	+0	11	10	-1	24.0	23.7	-0.3	73.7	73.3	-0.4	249.0	241.3	-7.7		362.7	353.3	-9.4	-2.6%	1.0
Criminal Justice				1	0	-1	1	2	+1	3	2	-1	12.0	12.0	+0.0	80.0	82.5	+2.5	7.0	5.7	-1.3		104.0	104.2	+0.2		
Diversity				0	0	+0	0	0	+0	0	0	+0	1.0	1.0	+0.0	0.0	0.0	+0.0	0.0	0.0	+0.0		1.0	1.0	+0.0		
Transport Services																							0.0	0.0	+0.0		
Estates																							0.0	0.0	+0.0		
Finance																							0.0	0.0	+0.0		
HQ Command/Support	5	5	+0	0	1	+1	0	1	+1	0	1	+1	1.0	0.0	-1.0	0.0	0.0	+0.0	0.0	0.0	+0.0		6.0	8.0	+2.0	+33.3%	
Human Resources				0	0	+0	0	0	+0	0	0	+0	2.0	2.0	+0.0	8.0	11.0	+3.0	17.6	23.5	+5.9		27.6	36.5	+8.9	+32.2%	1.0
Information Communication Technology																							0.0	0.0	+0.0		
Information Management																							0.0	0.0	+0.0		
Legal																							0.0	0.0	+0.0		
Operations				1	1	+0	2	2	+0	3	3	+0	12.0	12.0	+0.0	49.0	47.0	-2.0	277.9	272.9	-5.0		344.9	337.9	-7.0	-2.0%	3.0
Professional Standards & Performance				1	1	+0	2	2	+0	5	5	+0	7.0	8.0	+1.0	5.0	6.0	+1.0	4.0	4.0	+0.0		24.0	26.0	+2.0	+8.3%	
Territorial Policing & Partnerships				1	1	+0	1	1	+0	1	2	+1	1.0	1.0	+0.0	0.5	1.0	+0.5	1.0	1.0	+0.0		5.5	7.0	+1.5	+27.3%	
Projects				0	0	+0	0	0	+0	0	0	+0	0.0	0.0	+0.0	1.0	5.0	+4.0	4.0	4.0	+0.0		5.0	9.0	+4.0	+80.0%	
Police Federation				0	0	+0	0	0	+0	0	0	+0	0.0	0.0	+0.0	0.0	1.0	+1.0	2.0	2.0	+0.0		2.0	3.0	+1.0	+50.0%	
Totals	5	5	+0	9	9	+0	19	22	+3	41	42	+1	172.5	165.7	-6.8	595.4	595.9	+0.5	2658.0	2660.8	+2.8	195.8	3500.0	3500.4	+0.4		80.9

Key: FPP = Funded Post Profile (Target)

Projects = Airwave, Safety Camera, Victim/Witness, NSPIS, Speed Detection, Force Strategy Route Map and Estates Programme

Abstractions include those officers who are on Recuperative Duties and those officers who are currently absent for more than 100 days.

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BCU/DEPT	Police Staff			Community Support Officers			Specials
	Totals			Totals			Totals
	Est. as at 31.3.08	Actual	Diff.	Est. as at 31.3.08	Actual	Diff.	Actual
Cornwall & Isles of Scilly	199.9	199.2	-0.7	110.6	108.2	-2.4	130
Plymouth	124.9	119.9	-5.0	82.0	79.1	-2.9	61
Devon	333.5	305.4	-28.1	173.0	168.2	-4.8	317
Call Mgmt. & Communications	364.8	346.5	-18.3				
Commercial Services	31	26.6	-4.4				
Corporate Communications	43.4	37.8	-5.6				
Crime	246.8	238.4	-8.4				
Criminal Justice	463.8	427.7	-36.1				
Diversity	3	4.0	+1.0				
Transport Services	53.4	50.4	-3.0				
Estates	23.5	17.2	-6.3				
Finance	58.4	54.4	-4.0				
HQ Command/Support	1	1.0	+0.0				
Human Resources	118.7	101.9	-16.8				
Information Communication Technology	60.5	56.5	-4.0				
Information Management	14	15.5	+1.5				
Legal	12	11.0	-1.0				
Operations	57.2	56.8	-0.4				
Professional Standards & Performance	87.5	82.2	-5.3				
Territorial Policing & Partnerships	9	10.0	+1.0				2
Projects	25	19.8	-5.2				
Totals	2331.3	2182.2	-149.1	365.6	355.5	-10.1	510

Seconded Police Officers								
Seconded to:	ACC	C/Supt	Supt	Ch. Insp	Insp	Sgt	Cons	Total
ACPO				2		1	2	5
Regional Intelligence Cell - Bristol			1					1
HMIC				2				2
Independent Police Complaints Comm.		1						1
Immigration Service						1	2	3
International Policing Unit - Iraq							1	1
Metropolitan Police - National Public Order Intelligence Unit							2	2
Metropolitan Police - Major Enquiry Office (Op. Overt)						1	1	2
National Mobilisation Plan Implementation					1			1
Nat. Special Branch Technology Unit							1	1
Police Liaison - London					1			1
SOCA							1	1
Special Anti Crime Unit - Trinidad & Tobago							1	1
Surveillance Team - Weston Super Mare							5	5
Totals	0	1	1	4	2	3	16	27